




John A. Myers  
Cabinet Secretary

STATE OF WEST VIRGINIA  
**DEPARTMENT OF ADMINISTRATION**  
OFFICE OF TECHNOLOGY  
State Capitol  
Charleston, West Virginia 25305

John D. Dunlap  
Chief Technology Officer

To: Mike Hall, Chief of Staff  
Governor's Office

From: John A. Myers, Cabinet Secretary   
Department of Administration

CC: John Dunlap, Chief Technology Officer  
West Virginia Office of Technology

Date: June 22, 2018

Subject: Fiscal Year 2019 Rate Changes

Enclosed are the proposed rate changes by the West Virginia Office of Technology for Fiscal Year 2019. Rate changes are necessary to more accurately associate expenses with the actual costs of services, as required by State Code, and to ensure compliance with federal cost allocation guidelines—noted in the Office of Management and Budget Circular A-87; This necessitates the addition of new rates, changing existing rates, and eliminating rates no longer needed. An analysis for Fiscal Year 2019 has been completed, and through its cost containment measures, the West Virginia Office of Technology has not made many significant rate changes.

The below proposed rate changes will become effective July 1, 2018. These changes have been distributed to all Cabinet Secretaries and fiscal personnel within the various departments, agencies, and divisions, along with the estimated impact on the respective organizations, with no issues raised. Upon approval by the Governor, the final rates will be distributed. The new Schedule of Rates will be available on the West Virginia Office of Technology's website by July 31, 2018. If there are any questions regarding the Fiscal Year 2019 Rates, please contact Justin T. McAllister, Chief Financial Officer at (304) 957-8184.

Rate changes of this nature require authorization from Governor Justice, in compliance with WV Code 5A-7-10. Please have Governor Justice sign the attached endorsement and return it to me. Thank you for your attention to this matter.

Rate Changes for Fiscal Year 2019  
The West Virginia Office of Technology

These rate changes will be effective July 1, 2018. Upon approval, this information will be distributed to all fiscal personnel within the various departments, agencies, and divisions, particularly those involved with preparing or overseeing budgets. The new Schedule of Rates will be available on the Office of Technology's website by July 31, 2018 along with a Rates Description Catalog. The rate changes are outlined below:

Monthly Rate Description	FY2018	FY2019
<b>New Rates</b>		
Data Base Maintenance		
Shared <1gb		\$117.50/mo
Shared >1gb and <10gb		\$215.00/mo
Shared >10gb and <100gb		\$410.00/mo
Shared >100gb		\$800.00/mo
Dedicated		\$1,140.00/mo
Dedicated (Reporting Server)		\$360.00/mo
Infrastructure Management*		\$48.00/device/mo
Distributed Server Premium		\$85.00/device/mo
Distributed Storage Premium		\$60.00/device/mo
Office Moves		
<100 Users		\$1,500.00/move
>100 Users		\$5,000.00/move
Premium (after hours/weekend)		+20%/move
<b>Rate Increases</b>		
Bldg 6/Flatwoods Rack Rate	\$155.00/rack/mo	\$375.00/rack/mo
Cabling	\$95.00/hour	\$115.00/hour
Cut Sheet Print**	\$0.055/page	\$0.06/page
Priority CTO Review	\$100.00/hour	\$155.00/hour
Share Point Support		
Small Tier <1gb	\$75.00/mo	\$85.00/mo
Medium Tier >1gb and <5gb	\$175.00/mo	\$180.00/mo
Large Tier >5gb and <25gb	\$350.00/mo	\$375.00/mo
Custom Tier >25gb	\$350+\$75 p/gb>25/mo	\$350+\$175 p/gb>25/mo
Security Services	\$8.55/user/mo	\$8.75/user/mo
Security Hourly	\$65.00/hour	\$115.00/hour
Technical Support***	\$24.25/user/mo	\$47.50/user/mo
<b>Rate Decreases</b>		
CMF Data Storage	\$0.85/unit/mo	\$0.75/unit/mo
Data Recovery Storage	\$0.50/unit/mo	\$0.45/unit/mo

\*Replaced Distributed Servers, Centralized Agency Owned Servers, Distributed Storage Rates

\*\*Consolidated Cut Sheet and Cut Sheet Highlight

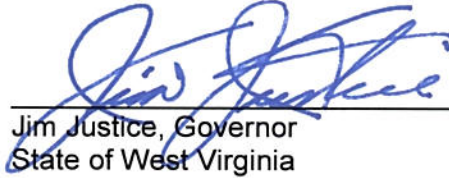
\*\*\*Consolidated Telephony Support and Network Support into this rate.

This office has reviewed and approved the attached Schedule of Rates dated July 1, 2018.



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Justin T. McAllister, Chief Financial Officer  
West Virginia Office of Technology



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Jim Justice, Governor  
State of West Virginia