



STATE OF WEST VIRGINIA
DEPARTMENT OF ADMINISTRATION
OFFICE OF TECHNOLOGY

Allan L. McVey
Cabinet Secretary

State Capitol
Charleston, West Virginia 25305

Joshua D. Spence
Chief Technology Officer

TO: Mike Hall, Chief of Staff
Ann V. Urling, Deputy Chief of Staff
Governor's Office

FROM: Allan L. McVey, Cabinet Secretary
Department of Administration

Joshua D. Spence, Chief Technology Officer
West Virginia Office of Technology

DATE: July 1, 2019

SUBJECT: Fiscal Year 2020 Rate Changes

Enclosed are the proposed rate changes by the West Virginia Office of Technology for Fiscal Year 2020. Rate changes are necessary to more accurately associate expenses with the actual costs of services, as required by State Code, and to ensure compliance with federal cost allocation guidelines—noted in the Office of Management and Budget Circular A-87. This necessitates the addition of new rates, changing existing rates, and eliminating rates no longer needed. An analysis for Fiscal Year 2020 has been completed, and through its cost containment measures, the West Virginia Office of Technology has not made many significant rate changes.

The proposed rate changes below will become effective July 1, 2019. These changes have been distributed to all Cabinet Secretaries and fiscal personnel within the various departments, agencies, and divisions, along with the estimated impact on the respective organizations, with no issues raised. Upon approval by the Governor, the final rates will be distributed. The new Schedule of Rates will be available on the West Virginia Office of Technology's website by July 31, 2019. If there are any questions regarding the Fiscal Year 2020 Rates, please contact Justin T. McAllister, Chief Financial Officer at (304) 957-8184.

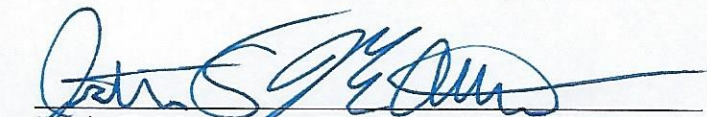
Rate changes of this nature require authorization from Governor Justice, in compliance with WV Code 5A-7-10. Please have Governor Justice sign the attached endorsement and return it to me. Thank you for your attention to this matter.


Rate Changes for Fiscal Year 2019
The West Virginia Office of Technology

These rate changes will be effective July 1, 2019. Upon approval, this information will be distributed to all fiscal personnel within the various departments, agencies, and divisions, particularly those involved with preparing or overseeing budgets. The new Schedule of Rates will be available on the Office of Technology's website by July 31, 2019 along with a Rates Description Catalog. The rate changes are outlined below:

Monthly Rate Description	FY2019	FY2020
New Rates		
Application Development Testing		\$82.00/Hour
Application Development Operational		\$105/Hour
Application Development Sustainment		\$75/Hour
DBA Development		\$115/Hour
DBA Sustainment Count- Dedicated		\$60.00/ Database/Month
DBA Sustainment Count- Shared		\$27.00/ Database/Month
SharePoint Online		\$35.00/Month
SharePoint On-Premise		\$102.00/Mont
CRM On-Premise		\$610.00/Month
Rate Increases		
Bldg 6/Flatwoods Rack Rate	\$375.00/Rack/Month	\$670.00/Rack/Month
Distributed Server Premium	\$85.00/Device/Month	\$105.00/Device/Month
Distributed Storage Premium	\$60.00/Device/Month	\$210.00/Device/Month
Security Services Hourly	\$115.00/Hour	\$150.00/Hour
Technical Support***	\$47.50/User/Month	\$49.50/User/Month
Rate Decreases/Eliminated		
Centralized SAN Storage	\$0.25/Units/Month	\$0.17/Units/Month
Centralized SAN Storage Tier II	\$0.08/Units/Month	\$0.06/Units/Month
Centralized Archive Storage	\$0.25/Units/Month	\$0.17/Units/Month

This office has reviewed and approved the above Schedule of Rates effective July 1, 2019.


 Justin T. McAllister, Chief Financial Officer
 West Virginia Office of Technology


 Jim Justice, Governor
 State of West Virginia